

General Obligation  
Bonding Subcommittee  
Agency Hearing Summary

March 20, 2025  
10:00 AM

## Agency Hearing Schedule March 20, 2025

Start	End	Agency/Topic
10:00 AM	11:00 AM	University of Connecticut
11:00 AM	12:00 PM	Connecticut State Colleges and Universities
12:00 PM	12:30 PM	Break
12:30 PM	1:15 PM	Judicial Department
1:15 PM	1:45 PM	Department of Mental Health and Addiction Services
1:45 PM	2:05 PM	Department of Aging and Disability Services
2:05 PM	2:25 PM	State Library
2:25 PM	2:55 PM	Department of Motor Vehicles

Summary Note: Information is provided primarily regarding programs with Governor proposed additional funding or change. Each agency includes a programmatic summary of Governor proposed funding and unallocated balance (funds available under current law that could be approved by bond commission to be spent). Information provided in agency capital requests or other agency documentation is provided when applicable, *noted by use of italics*. Additional detail is provided on select programs.

# University of Connecticut

Program	Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
UCONN 2000	-	124,000,000	116,000,000	124,000,000	116,000,000
Research Faculty Recruitment and Hiring Program	41,898,400	-	-	-	-
Equipment, library collections and telecommunications	-	10,000,000	10,000,000	-	-
Health Center - System telecommunications infrastructure upgrades, improvements and expansions	-	3,000,000	3,000,000	3,000,000	3,000,000
Health Center - Equipment, library collections and telecommunications	-	10,000,000	10,000,000	10,000,000	10,000,000
Health Center - Deferred maintenance, code compliance and infrastructure improvements	60,000,000	-	30,000,000	-	-

# University of Connecticut

Program
UCONN 2000

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
-	124,000,000	116,000,000	124,000,000	116,000,000	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
215,500,000	125,100,000	84,700,000	122,000,000	215,500,000	125,100,000	84,700,000	122,000,000

**\*Note: The FY 26 and FY 27 authorization is effective under current law. The Governor's bond bill proposes no changes to this authorization.**

## Summary

This is UConn's general bond program, which has been used to fund a variety of projects at the university since the original program began in FY 96.

This program's scheduled funding was last modified in the 2024 session (PA 24-151), which included an extension of the program through FY 31 and an increase in bonds authorized for the program. The recent change comes after modifications for FY 22, FY 20 and FY 18.

The extension of the program in PA 24-151 included a requirement that UConn achieve set cumulative milestones of philanthropic commitments and gifts through FY 32, beginning with a goal of \$20 million raised in FY 23 and FY 24 and escalating steadily to \$100 million by FY 32. Should the university not meet the goals, the amount of their authorized bonds available for use would be prorated proportionately. UConn reported meeting the initial \$20 million goal, allowing access to the entire FY 25 authorized amount.

Recent UConn 2000 Authorization Schedule			
FY	Millions \$	FY	Millions \$
12	157.2	22	215.5
13	143.0	23	125.1
14	204.4	24	84.7
15	315.5	25	122.0
16	312.1	26	124.0
17	240.4	27	116.0
18	200.0	28	103.5
19	200.0	29	101.5
20	197.2	30	100.0
21	260.0	31	25.0

The Governor has not proposed any change to the previously adopted authorization schedule. If fundraising goals are met going forward, all eligible authorizations are allocated and made available to the program based on an arrangement with the State Bond Commission.

Funds are used for long-term projects involving expanded science labs and other academic program renovations and equipment, along with deferred maintenance projects.

## UConn Health Center

The UConn 2000 program also included funding for various capital projects at the UConn Health Center (UCHC) through the Bioscience Connecticut Initiative (PA 11-75). Funding for the Bioscience Connecticut Initiative ended in FY 18.

The FY 22 adjustment to the UConn 2000 program provided \$25 million additional GO bond fund authorization for FY 22 for Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure & Improvements for the Health Center (CGS 10a-109e).

Program							
Research Faculty Recruitment and Hiring Program							
Unallocated Balance 1/1/25	Agency Request		Agency Request	Governor Rec.	Governor Rec.	Governor Rec.	
	FY 26		FY 27	FY 26	FY 27	Reduction	
41,898,400	-		-	Repeal of current law amount (\$4,201,600)	-	(41,898,400)	
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
6,460,000	11,729,200	14,489,200	9,220,000	-	-	-	-

\*Note: \$4,201,600 is slated to become effective in FY 26 under current law. The Governor's proposal repeals the entire \$46.1 million authorization, including the \$41,898,400 already effective and the pending \$4,201,600.

#### Summary

The program was adopted in FY 22 to support expansion of research faculty for the University, specifically providing resources for "proof of concept, technology maturation, early-stage and late-stage venture capital funding" and other expansion "entrepreneurial" efforts. The program was an expansion of a previous effort under CGS 10a-104c.

FY	\$
2022	6,460,000
2023	11,729,200
2024	14,489,200
2025	9,220,000
2026	4,201,600

Initial funding for this program was authorized in FY 22 under PA 21-111. To date, no funds have been allocated. Funding for the program was authorized according to the following table.

Program							
Equipment, library collections and telecommunications							
Unallocated Balance 1/1/25	Agency Request		Agency Request	Governor Rec.	Governor Rec.	Governor Rec.	
	FY 26		FY 27	FY 26	FY 27	Reduction	
-	10,000,000		10,000,000	-	-	-	
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
		10,000,000	10,000,000	-	-	10,000,000	10,000,000

#### Summary

This program supports the purchase of various IT and telecommunications equipment throughout the university system. \$10 million was allocated towards an estimated \$15.6 million of needs for network infrastructure, software, and IT security at the December 2024 meeting of the State Bond Commission.

# UConn Health Center Authorizations

Program
Health Center - System telecommunications infrastructure upgrades, improvements and expansions

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
-	3,000,000	3,000,000	3,000,000	3,000,000	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
		3,000,000	3,000,000	-	-	3,000,000	3,000,000

## Summary

This funding would allow the Health Center to continue improvements to information technology, including information security and related equipment. This program is designed to complement the deferred maintenance program described below.

Program
Health Center - Equipment, library collections and telecommunications

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
-	10,000,000	10,000,000	10,000,000	10,000,000	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
		10,000,000	10,000,000	-	-	10,000,000	10,000,000

## Summary

This program supports the estimated cost to replace various kinds of medical equipment and devices. A recent assessment of total need for replacing equipment more than 10 years old estimated a cost of nearly \$30 million. \$10 million was allocated towards the \$30 million estimate at the December 2024 meeting of the State Bond Commission.

Program
Health Center - Deferred maintenance, code compliance and infrastructure improvements

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
60,000,000	-	30,000,000	-	-	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
	40,000,000	30,000,000	30,000,000	-	40,000,000	-	-

### Summary

Besides the \$40 million authorized and allocated in FY 23 for deferred maintenance shown here, an additional \$25 million was authorized for the same purpose under the UConn 2000 program in FY 22, as described above.

*UConn Health's campus comprises 210 acres on 3 sites; including 24 buildings, 3 parking garages and surface lots, comprising a total 3.6 million gross square feet, and a current replacement value of \$1.6 billion. It is imperative that UConn Health keep up with maintenance of these buildings and this campus to be responsible stewards of these state assets and to ensure (for liability, compliance and other purposes) that all facilities are current with code and accessibility requirements. An independent third-party consultant hired to do a Facilities Condition Assessment of the buildings on campus has estimated the total 10 year non-recurring and recurring (deferred maintenance) costs to maintain UConn Health buildings/facilities is \$321.5 million; however, the capital dollars requested represent the bare bones amounts needed to address the projects identified by the consultant as "critical."*

# Connecticut State Colleges and Universities

Program	Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
All State Universities: Energy efficiency improvements	New	5,000,000	-	5,000,000	-
Deferred maintenance, code compliance and infrastructure improvements - Community Colleges	102,600,000	25,923,067	26,571,143	30,000,000	-
Deferred maintenance, code compliance and infrastructure improvements - Universities	111,200,000	26,104,416	26,757,027	30,000,000	-
System telecommunications infrastructure upgrades, improvements and expansions	36,450,000	21,050,000	17,000,000	-	5,000,000
All community colleges: New and replacement of instruction, research and laboratory equipment	42,000,000	13,990,963	14,340,737	-	-
All state universities: New and replacement of instruction, research and laboratory equipment	46,000,000	15,920,751	16,318,770	-	-
All state colleges and universities: New and replacement of instruction, research and laboratory equipment	22,000,000	-	-	-	-
Advanced manufacturing and emerging technology programs	17,075,000	3,444,000	3,530,100	-	-
Asnuntuck Community College: Alterations and improvements for expansion of library and student services	5,011,570	-	40,362,044	-	-
At Gateway Community College: For acquisition, design and construction of facilities for workforce development programs, including such programs for the transportation, alternative energy, advanced manufacturing and health sectors	29,808,000	500,000	-	-	-
For the purpose of constructing, improving or equipping child care centers, including, but not limited to, payment of associated costs for architectural, engineering or demolition services on or near college and university campuses	10,000,000	-	-	-	-
Health and Mental Health Capital and Information Technology Resources	1,000,000	-	-	-	-
Manufacturing Education Fund	2,500,000	-	-	-	-
Middlesex Community College: Renovations and additions to the Wheaton and Snow Classroom Buildings	4,921,648	-	54,310,857	-	-
Naugatuck Valley Community College: Alterations and improvements in compliance with the Americans with Disabilities Act	2,000,000	-	-	-	-
Naugatuck Valley Community College: Design for the renovation of Kinney Hall	7,494,240	1,000,000	-	-	-
Northwestern Community College: Alterations, renovations and improvements to the Greenwoods Hall	2,685,817	-	20,477,898	-	-



Program	Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
Northwestern Community College: Alterations, renovations and improvements to the White building	2,846,250	-	-	-	-
Norwalk Community College: Alterations, renovations and improvements to the B-wing building	22,171,630	1,000,000	-	-	-
Quinebaug Valley Community College: New maintenance and office building	476,088	4,741,791	-	-	-
Security improvements	11,000,000	3,250,000	3,500,000	-	-

# Connecticut State Colleges and Universities

Program					
All State Universities: Energy efficiency improvements					
Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
New	5,000,000	-	5,000,000	-	-

## Summary

This new program would fund energy efficiency projects at state universities.

Previously, energy efficiency improvements have been completed and/or contemplated as part of various other projects and bond-funded programs, including several of the projects with previously authorized but unallocated funds listed below.

Program					
Deferred maintenance, code compliance and infrastructure improvements - Community Colleges					
Deferred maintenance, code compliance and infrastructure improvements - Universities					
Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
102,600,000	25,923,067	26,571,143	30,000,000	-	-
111,200,000	26,104,416	26,757,027	30,000,000	-	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
19,000,000	20,000,000	54,000,000	22,600,000	19,600,000	28,400,000	-	-
20,000,000	20,000,000	40,000,000	60,200,000	10,500,000	36,000,000	-	-

## Summary

These programs fund general maintenance and improvements at community colleges and universities, respectively. Items typically funded include information technology, furniture, equipment, security measures, manufacturing program equipment, building systems and exteriors, energy conservation efforts, and accessibility improvements.

The most recent allocation of funds for the program came in June 2023.

Program
System telecommunications infrastructure upgrades, improvements and expansions

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
36,450,000	21,050,000	17,000,000	-	5,000,000	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
15,000,000	9,000,000	16,450,000	9,000,000	15,000,000	-	-	-

### Summary

This program is used to replace and upgrade IT hardware across the CSCU institutions and the system office. The types of projects to be supported include a campus switching upgrade, a data center switching upgrade, distribution hardware, and access switches.

*This program is an ongoing effort that will deploy technology enhancements to the seventeen institutions and System Office. System-wide technology improvements from this program will be deployed from the System Office level. Major examples of projects include both software and hardware initiatives. Important system-wide projects within this request include:*

1. *Campus Switching Upgrade: The CSCU completed the implementation of a standardized network for the community college system in 2018. These switches, which reside at the edge of the network and connect employees and student's computers to the network and internet, were expected to be at end of life in 2023. Failure to replace these systems will result in a major security risk for the community college system.*
2. *Wireless: The wireless system was installed in 2018 and is a major component of student life.*
3. *Voice Upgrade: The next version of our Cisco operation software will make a number of phones obsolete, requiring replacement to meet security requirements.*
4. *VDI Infrastructure: The pandemic has required the move to virtual environment to improve agility and meet educational requirements for future remote learning.*

Program
All community colleges: New and replacement of instruction, research and laboratory equipment
All state universities: New and replacement of instruction, research and laboratory equipment
All state colleges and universities: New and replacement of instruction, research and laboratory equipment

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
42,000,000	13,990,963	14,340,737	-	-	-
46,000,000	15,920,751	16,318,770	-	-	-
22,000,000	-	-	-	-	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
		24,000,000	18,000,000	-	-	-	-
		26,000,000	20,000,000	-	-	-	-
22,000,000	22,000,000	-	-	6,000,000	28,000,000	-	-

### Summary

This funding is used for equipment, such as office furnishings, classroom furniture, and printers. The program was recently used to purchase equipment for smart classrooms, furniture, computers and printers, as well as security cameras and related systems.

Prior to FY 24, funding was provided in one pool for the entire CSCU system (as shown in the bond history above). The most recent allocation of funds for the program came in June 2023.

Program
Advanced manufacturing and emerging technology programs

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
17,075,000	3,444,000	3,530,100	-	-	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
3,000,000	3,075,000	4,000,000	7,000,000	3,750,000	2,250,000	-	-

### Summary

This funding is used to continue the ongoing advanced manufacturing programs at various CSCU locations. Examples of equipment purchased using the funds include lathes, milling machines, computers, surface grinders, compressors, CNCs, and access mills.

*The future development of advanced manufacturing employment in Connecticut is contingent, in large measure, on the collective ability of the CSCU to develop viable, fluid technology programming and produce literally thousands of graduates annually able to transition successfully to career employment opportunities in the private sector. Without*

question, Connecticut is in a position to both stabilize and expand its current manufacturing employment based on approximately 160,000 women and men. Reshoring has become a reality, local major industry are in major growth modalities, and emerging technologies are beginning to take root and will require more investment and renewed commitment by State Government and higher education. Prior state funding has initiated and/or supported Advanced Manufacturing programs at 6 of the Community Colleges in addition to 2 off campus instructional centers.

Program							
Asnuntuck Community College: Alterations and improvements for expansion of library and student services							
Unallocated Balance 1/1/25	Agency Request FY 26		Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction	
5,011,570	-		40,362,044	-	-	-	
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
-	-	-	1,211,570	-	-	-	-

### Summary

Initial design funding for this program, which was Phase 1 campus renovations as identified in a 2017 facility plan, was authorized in FY 17 under PA 15-1. An additional \$1,211,570 was authorized for design in FY 25 under PA 24-151. To date, no funds have been allocated.

Program							
At Gateway Community College: For acquisition, design and construction of facilities for workforce development programs, including such programs for the transportation, alternative energy, advanced manufacturing and health sectors							
Unallocated Balance 1/1/25	Agency Request FY 26		Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction	
29,808,000	500,000		-	-	-	-	
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
-	-	-	1,008,000	-	-	-	-

### Summary

Funding was authorized in PA 15-1. An additional \$1,008,000 was authorized for FY 25 under PA 24-151. To date, no funds have been allocated to the program.

The funding was originally slated for use at Norwalk Community College, before being adjusted to the current purpose and location in PA 22-118 .

Program							
For the purpose of constructing, improving or equipping child care centers, including, but not limited to, payment of associated costs for architectural, engineering or demolition services on or near college and university campuses							
Unallocated Balance 1/1/25	Agency Request		Agency Request		Governor Rec.		Governor Rec. Reduction
FY 26	FY 27	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
10,000,000	-	-	-	-	-	-	-
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
10,000,000	-	-	-	-	-	-	-

### Summary

Initial funding for this program was authorized in FY 23 under PA 22-118. To date, no funds have been allocated.

Also in PA 22-118, \$5 million was authorized for a similar program, administered by OEC, for child care centers statewide. Additional authorizations of \$5 million for that program were included in PA 23-25 in each of FY 24 and FY 25. Likewise, no funds have been allocated from that program to date.

Program							
Health and Mental Health Capital and Information Technology Resources							
Unallocated Balance 1/1/25	Agency Request		Agency Request		Governor Rec.		Governor Rec. Reduction
FY 26	FY 27	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
1,000,000	-	-	-	-	-	-	-
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
1,000,000	-	-	-	-	-	-	-

### Summary

Initial funding for this program was authorized in FY 22 under PA 21-111. To date, no funds have been allocated.

Program					
Manufacturing Education Fund					

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
2,500,000	-	-	-	-	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
2,500,000	2,500,000	-	-	-	2,500,000	-	-

### Summary

The program is described under CGS 10a-80f and supports the expansion of advanced manufacturing certificate programs to public high schools in the state. This program currently takes place at Asnuntuck, Quinebaug Valley, Gateway, Three Rivers at Ella Grasso Technical High School, and Housatonic at Derby High School.

The last allocation for this program was for \$2.5 million at the December 2022 meeting of the State Bond Commission. The funding was provided to support the development of a new high school student program at Capital Community College, provide for potential program expansions at the new Tunxis and Middlesex programs, and support new equipment purchases.

Program					
Middlesex Community College: Renovations and additions to the Wheaton and Snow Classroom Buildings					

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
4,921,648	-	54,310,857	-	-	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
-	-	-	121,648	-	-	-	-

### Summary

Funding of \$4.8 million was originally authorized in PA 13-239 (FY 14) for "Planning, design and construction of a new academic building" at Middlesex Community College, along with \$39.2 million in FY 15. The latter amount was canceled in PA 16-4 and PA 17-2, while the remaining \$4.8 million was renamed as "Renovations and additions to the Wheaton and Snow Classroom Buildings" in PA 18-178. An additional \$121,648 was authorized for FY 25 under PA 24-151. To date, no funds have been allocated for the project.

*Middlesex Community College Wheaton and Snow buildings were constructed in 1972 as identical, adjacent, two-level classroom buildings of approximately 25,500 gross square feet each. Combined, 17 of the 18 campus classrooms and laboratories are housed in both buildings. A typical CT State classroom building is projected for moderate modifications at 25-year intervals, substantial improvements at year-50 and end of life at year-100. At 50-years of life, Wheaton and Snow have been heavily used and have not undergone substantial improvements. Modifications have primarily been*

cosmetic and completed on a room-by-room basis. As a result of overdue improvements and high utilization rates, academic delivery is constrained.

Program							
Naugatuck Valley Community College: Alterations and improvements in compliance with the Americans with Disabilities Act							
Unallocated Balance 1/1/25	Agency Request		Agency Request		Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
2,000,000	-		-		-	-	-
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
-	-	-	-	3,000,000	-	-	-

#### Summary

This program provides funding for ADA compliance at Naugatuck Valley Community College. Projects to be accomplished involve accessibility regarding bathrooms, elevators and stairs, doors, furniture, water fountains, and exits. The most recent allocation for the program came in 2021 (FY 22).

*In 2014, the Community Colleges were mandated by the Federal Office of Civil Rights to perform "self-audits" of their facilities and programs regarding compliance with the Americans with Disabilities Act. Subsequently, a consultant was retained to further identify non-compliance issues and provide an estimate of the probable cost for the corrective work. Projected costs to complete the improvements exceed \$15M. PA 17-2 Sec 397(h)(4) authorized \$5M for Phase 1 of this project, of which \$3M has been allocated for design services and some corrective work. As part of a multi-phased program, funding for Phase 2 work is requested under the FY 24 of the pending FY 24 – FY 25 biennium request. Examples of Phase 1 and Phase 2 accessibility improvements will occur at, but are not limited to: science labs, general classrooms, restrooms, room entrances, the library, stairs, handrails, ramps, elevators, signage, and door hardware. Phase 3 will be a future biennium request with final scope and costs to be determined.*

Program							
Naugatuck Valley Community College: Design for the renovation of Kinney Hall							
Unallocated Balance 1/1/25	Agency Request		Agency Request		Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
7,494,240	1,000,000		-		-	-	-
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
-	-	-	1,494,240	-	-	-	-

#### Summary

Initial design funding for this program was authorized in FY 20 under PA 20-1. An additional \$1,494,240 was authorized for FY 25 under PA 24-151. To date, no funds have been allocated.



Program					
Northwestern Community College: Alterations, renovations and improvements to the Greenwoods Hall					

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
2,685,817	-	20,477,898	-	-	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
-	-	-	-	-	-	-	-

### Summary

Funds were originally authorized in FY 18 under PA 17-2 JSS. To date, no funds have been allocated.

*Constructed as a public elementary school in 1927, Greenwoods Hall was moderately renovated for college use in the 1980s. The 29,200 s.f. college facility continues to function in nature as was originally designed, severely limiting its capabilities for Higher Education. A 2018 Federal Office of Civil Rights review cited serious deficiencies in this building.*

Program					
Northwestern Community College: Alterations, renovations and improvements to the White building					

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
2,846,250	-	-	-	-	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
-	-	-	-	-	-	-	-

### Summary

Funds were originally authorized in PA 17-2 JSS (\$2,021,250 in FY 18 and \$825,000 in FY 19). To date, no funds have been allocated.

Program					
Norwalk Community College: Alterations, renovations and improvements to the B-wing building					

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
22,171,630	1,000,000	-	-	-	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
-	-	-	3,500,000	-	-	-	-

### Summary

Initial allocation of over \$5.1 million for design of renovations to the B-Wing Building at Norwalk Community College was approved by the State Bond Commission in April 2018. The building had no previous renovation since it was constructed in 1966. Renovations are expected to include classrooms, laboratories, offices, and numerous plant and building envelope replacements. An additional \$3.5 million was authorized for FY 25 under PA 24-151.

At the time of the original authorization, the estimated total project cost was \$18.7 million. A revised estimate from FY 23 listed the total cost at \$23.1 million.

*The B Wing at Norwalk Community College is their largest classroom building and currently has four classrooms that cannot be used due to an aging roof with structural issues, roof water ponding, and water infiltration into the building.*

Program					
Quinebaug Valley Community College: New maintenance and office building					

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
476,088	4,741,791	-	-	-	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
-	-	-	-	-	-	-	-

### Summary

Funds were originally authorized in FY 18 under PA 17-2 JSS. To date, no funds have been allocated.

*Quinebaug Community College has grown significantly over the past twenty years. Since the existing maintenance facility was constructed in mid-1980s, the college facilities and attached Middle College, have increased by 84,000 square feet and more than doubled the campus size, totaling 156,000 square feet. The existing standalone maintenance building is no longer sufficient to serve campus needs. Construction of Quinebaug's maintenance building was extremely cost effective at the time, but has reached the end of its useful life. The current academic building does not have sufficient space to collocate facility functions without eliminating education program space.*

Program
Security improvements

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
11,000,000	3,250,000	3,500,000	-	-	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
2,500,000	2,500,000	3,000,000	3,000,000	5,000,000	-	-	-

### Summary

Recent funding was provided to secure design services to assist in prioritizing security upgrades based on the assessment. Examples of enhanced components are building access systems, surveillance systems, ballistic resistant windows, and site control barriers. There have not been allocations during the last two calendar years.

*The System Office previously completed a comprehensive security analysis of the 12 Community Colleges. The study highlighted both passive and active opportunities to raise the level of security at each campus. Opportunities highlighted early warning systems, deterrents and quick response enablers. This funding will allow for the design and implementation of many safety and security measures at each Community College campus, Charter Oak and the System Office. The implementation results will allow for a higher level of safety and security at each campus. Examples of safety and security measures that would be provided include lighting, surveillance cameras, license plate identification systems, vehicle deterrent systems, security enforcement equipment, security related transportation, fencing, electronic and mechanical door hardware, and ballistic resistant glass.*

## Other Agency Requests Without Governor Proposed Bonds

Program	Agency Request FY 26	Agency Request FY 27
All State Colleges and Universities: Land and property acquisition	-	3,000,000
All State Universities: Deferred maintenance, code compliance and infrastructure improvements in auxiliary funded buildings	10,400,000	10,608,000
Capital Community College: Alterations, renovations and improvements to buildings and grounds	-	4,000,000
Central Connecticut State University: Alterations, renovations and improvements to buildings and grounds	12,600,000	-
Central Connecticut State University: Alterations, renovations, and improvements to the Welte Hall	3,000,000	5,400,000
Central Connecticut State University: Design phase 1 of a new STEM academic building	8,121,646	8,313,617
Eastern Connecticut State University: Alterations, renovations, and improvements to buildings and grounds	3,570,000	9,031,488
Norwalk Community College: Alterations, renovations and improvements to buildings and grounds	8,000,000	-
Southern Connecticut State University: Alterations, renovations, and improvements to buildings and grounds	7,848,531	-
Southern Connecticut State University: Mechanical and electrical improvements to the Lyman Center for the Performing Arts	3,500,000	3,700,000
Western Connecticut State University: Alterations, renovations and improvements to buildings and grounds	17,750,000	-
Western Connecticut State University: Alterations, renovations, and improvements to the Ancell School of Business	13,000,000	-
Middlesex Community College: Alterations, renovations and improvements to Founders Hall	1,722,866	-

### Summary

CSCU made the above requests for new authorization for FY 26 and FY 27, which were not included in the Governor's proposal. The requests shown here are for new programs, as individual requests for programs with existing unallocated balances were presented within the appropriate summaries.

# Judicial Department

Program	Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities	15,750,000	10,000,000	10,000,000	10,000,000	10,000,000
Security improvements at various state-owned and maintained facilities	8,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Alterations and improvements in compliance with the Americans with Disabilities Act	13,000,000	10,000,000	20,000,000	10,000,000	10,000,000
Implement Technology Strategic Plan Project	8,000,000	10,000,000	10,000,000	10,000,000	5,000,000
Development of a new courthouses, including land acquisition and parking	New	50,000,000	233,000,000	25,000,000	25,000,000
Acquisition and development of a secure residential treatment center	18,000,000	-	-	-	-
Exterior improvements at the superior courthouse in New Haven	11,000,000	-	-	-	-
Mechanical upgrades and code-required improvements at the superior courthouse in New Haven	5,000,000	-	-	-	-
Repairs to existing Judicial Branch facilities in New Haven	5,000,000	-	-	-	-
Upgrades to Public Wi-Fi and Digital Courtrooms in Statewide Courthouses	New	1,000,000	1,000,000	-	-

# Judicial Department

Program							
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities							
Unallocated Balance 1/1/25	Agency Request		Agency Request	Governor Rec.		Governor Rec.	Governor Rec.
	FY 26		FY 27	FY 26		FY 27	Reduction
15,750,000	10,000,000		10,000,000	10,000,000		10,000,000	-
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
5,000,000	5,000,000	10,000,000	10,000,000	10,175,250	9,500,000	10,500,000	4,250,000

## Summary

This program provides funding for ongoing facility upkeep and improvements.

\$4.3 million was allocated at the October 2024 meeting of the State Bond Commission towards various infrastructure projects at courthouses across the state. These projects include: Bridgeport Geographical Area Court elevator modernizations; Bridgeport Judicial District masonry improvement; Danielson air handling unit replacement; Hartford Geographical Area Court roof and penthouse masonry repairs; Middletown envelope improvements; New London Judicial District generator repairs; and Judicial Marshal Services Academy planning, design, and modification.

*Infrastructure repairs are the highest priority to the Branch in order to continuously operative thirty-eight owned buildings statewide. The Judicial Branch is responsible for maintaining just over three million square feet of space in courts who construction dates span from 1784 to 2017. The mechanicals vary from sophisticated, state of the art building management systems with integrated controls for HVAC, lighting, and ground water pumps in Torrington to a 1940's steam heat cast iron boiler located in the 1913 era New Haven Courthouse and everything in between.*

*The requested authorizations for FY 26 and FY 27 include but are not limited to: mechanical, electrical, plumbing systems, building envelope improvements, elevator modernizations, drainage and parking area improvements, parking garage repairs, energy conservation, building automation system upgrades, office space reconfiguration, emergency repairs and minor capital improvements.*

Program							
Security improvements at various state-owned and maintained facilities							
Unallocated Balance 1/1/25	Agency Request		Agency Request		Governor Rec.		Governor Rec. Reduction
	FY 26		FY 27		FY 26		FY 27
8,000,000	2,000,000		2,000,000		2,000,000		-
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
2,000,000	2,000,000	2,000,000	2,000,000	-	2,000,000	-	2,000,000

### Summary

*Funds allow continued enhancements, upgrades and new installations of security equipment and systems to Judicial Branch facilities to ensure safe prisoner handling and provide the most secure environment for judges, staff, jurors and the public at thirty-eight courthouses and twenty-nine leased locations statewide.*

\$2 million was allocated at the October 2024 meeting of the State Bond Commission towards ongoing, large scale security improvements including upgrades to CCTV systems, replacement of duress alarms and access control system components, replacement of weapon detection screening equipment, and sallyport gates and storefront replacements.

*The requested authorizations for FY 26 and FY 27 will enable the Judicial Branch to perform security projects which may include, but are not limited to, enhancements, modifications, additions and replacement of weapons detection equipment, video surveillance equipment, alarm monitoring, cellblock locking control systems, access control and sallyport doors at courthouses statewide.*

Program							
Alterations and improvements in compliance with the Americans with Disabilities Act							
Unallocated Balance 1/1/25	Agency Request		Agency Request		Governor Rec.		Governor Rec. Reduction
	FY 26		FY 27		FY 26		FY 27
13,000,000	10,000,000		20,000,000		10,000,000		-
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
2,000,000	2,000,000	1,000,000	1,000,000	-	-	-	-

### Summary

This program provides funding for ongoing adjustments to Judicial facilities in compliance with the Americans with Disabilities Act.

*The Judicial Branch engaged two architectural firms and completed ADA checklist assessments of courthouses statewide. Those findings are currently being itemized by building, with associated probable cost estimates and category; work to be completed by in house maintenance staff, minor work to be completed by trade labor contractors and capital projects.*

In addition to the \$5 million and \$10 million requested for the ADA compliance program, the FY 26 and FY 27 agency requests include an additional \$5 million and \$10 million, respectively, for alterations and improvements to juvenile courts and residential centers. This project is not related to ADA compliance, and the agency listed it as a separate program. The Governor's proposal combined the values under the ADA program, as seen above.

*The residential centers hold juveniles detained, while offering housing, dining, medical services, classroom and vocation education, indoor and outdoor recreation among other services. While the officers overseeing the detainees are exemplary, the finishes and plumbing do not last as long as other court locations. The Hartford Juvenile Court, built in 1970 and which used to house the juveniles needs a new roof and windows.*

*Improvements include but are not limited to replacement of end-of-life cycle mechanical systems, building envelope repairs, plumbing repairs, housing, dining, educational and recreational area renovations.*

Program							
Implement Technology Strategic Plan Project							
Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction		
8,000,000	10,000,000	10,000,000	10,000,000	5,000,000	-		
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
2,000,000	2,000,000	2,000,000	2,000,000	-	3,350,000	3,500,000	2,000,000

## Summary

This program funds ongoing technology improvements for the Judicial Department.

\$2 million was allocated at the October 2024 meeting of the State Bond Commission for various technology products including but not limited to: infrastructure and network cloud modernization, increased data storage, legacy system replacements, cybersecurity, remote court proceedings, replacement and/or upgrades of statewide video conferencing equipment, intrusion prevention system (IPS), remote work hardware and software initiatives, network forensics, and replacement and/or upgrade of network routers and switches. These funds were also requested to support improved wi-fi and updates to courtrooms including internet access in public areas of several courthouses across the state.

*The requested authorizations for FY 26 and FY 27 include upgrades to an aging network and service equipment, intrusion protection systems and the expansion of services to various courts and probation offices. Planned projects include constructing a data center in the former GA13 Enfield Courthouse. In the area of telecommunications, these funds will allow the Branch to replace obsolete telephone systems with VOIP technology. Technology plans also include, but are not limited to eServices System, cybersecurity infrastructure, legacy system conversions, datacenter storage, convert end of life PBX telecom systems to VOIP, data center construction, data center equipment, end of life server, network routers and switches, laptop and desktop replacements, FTR courtroom digital recording system upgrades.*



Program					
Development of a new courthouses, including land acquisition and parking					

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
New	50,000,000	233,000,000	25,000,000	25,000,000	-

### Summary

The new program would provide funding of \$25 million in each of FY 26 and FY 27 for development of new courthouses.

*On behalf of the Judicial Branch, DAS Construction Services engaged Svigals + Partners to conduct a planning study related to two projects, the possible siting of a new court facility for the replacement of the Bridgeport and New Haven JD locations. Phases 1 and 2 have been completed; Svigals + Partners are in the midst of Phase 3, that will conclude with a final report. All indications point towards constructing the new court complexes that will incorporate criminal, civil and juvenile functions and support staff, including State's Attorneys, Public Defenders, and reporting offices.*

*Funding will allow the new courthouse project to move into the design, site selection, CEPA Process, design documents and construction. The funding requested is an estimate based on \$500 per square foot of proposed 261,000 SF (Bridgeport JD) and 305,000 SF (New Haven JD) court complex incorporating JD and GA disciplines. Additional funding may be required for land acquisition and when final design is completed.*

Program					
Acquisition and development of a secure residential treatment center					

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
18,000,000	-	-	-	-	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
		-	20,000,000	-	-	-	2,000,000

### Summary

\$20 million was authorized under PA 24-151, and \$2 million was allocated at the October 2024 meeting of the State Bond Commission towards the design, site-selection, and possible land acquisition for a REGIONS Secure facility for boys.

*This project has been advertised in various capacities many times, but the bidding process has not been able to secure a private partnership due to various issues including local zoning.*

*Re-entry, Goal-oriented, Individualized, Opportunity to Nurture Success (REGIONS) programs are secure, residential, home-like facilities that provide educational, vocational, and recreational opportunities for juveniles. REGIONS has served 270 boys since 2018. The average duration of this program is six months.<sup>1</sup>*

<sup>1</sup>FY 23 Results First Inventory Juvenile Justice Programs

Program							
Exterior improvements at the superior courthouse in New Haven							
Unallocated Balance 1/1/25	Agency Request		Agency Request		Governor Rec.	Governor Rec.	Governor Rec.
	FY 26		FY 27		FY 26	FY 27	Reduction
11,000,000	-		-		-	-	-
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
-	-	-	-	-	-	-	-

### Summary

This program includes authorizations from PA 15-1 (\$9 million) and PA 17-2 JSS (\$2 million). This project is also expected to use the \$5 million in funding currently authorized as "Repairs to existing Judicial Branch facilities in New Haven," summarized separately below.

An allocation of \$3,060,895 at the December 2022 meeting of the State Bond Commission from a separate, but related authorization, was used towards the study and design of the Exterior Renovation Phase II project. The project is expected to address building envelope deficiencies. Known problems include roofs and skylights leaking, loose deteriorating monumental masonry, and windows and skylights that can be blown open by wind. \$2,939,105 was allocated for Phase I of the project in 2012 and 2013.

Program							
Mechanical upgrades and code-required improvements at the superior courthouse in New Haven							
Unallocated Balance 1/1/25	Agency Request		Agency Request		Governor Rec.	Governor Rec.	Governor Rec.
	FY 26		FY 27		FY 26	FY 27	Reduction
5,000,000	-		-		-	-	-
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
-	-	-	-	-	-	-	-

### Summary

Originally authorized under PA 13-239, total authorization was reduced from \$8.5 million to \$5 million in PA 17-2 JSS. To date, no funds have been allocated from this authorization. However, there was \$800,000 allocated from a different authorization with the same purpose also from PA 13-239 in July 2015 for "design of mechanical, electrical and fire suppression system upgrades to the New Haven Superior Courthouse."

Program					
Repairs to existing Judicial Branch facilities in New Haven					

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
5,000,000	-	-	-	-	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
-	-	-	-	-	-	-	-

### Summary

\$5 million of unallocated funding remains available for this program. There has not been an allocation to this program since 2011, though there was a language change that resulted in the current program title in 2018.

\$19.5 million was originally authorized for "Development of Criminal/Juvenile courthouse in New Haven" in SA 02-1 (FY 04). \$4,418,600 was allocated between 2006 and 2007, along with \$81,400 in 2011. In the intervening years, a net authorization reduction of \$10 million was adopted.

Program					
Upgrades to Public Wi-Fi and Digital Courtrooms in Statewide Courthouses					

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
New	1,000,000	1,000,000	-	-	-

### Summary

*This initiative will allow all courthouses and courtrooms, regardless of their age, to utilize modern technology. The digital courtrooms will enable everyone in the galley to have equal visibility of the proceedings.*

*This new project includes adding or increasing wireless networking abilities in public areas of the courthouses, including lobbies, courtrooms, court service centers, conference rooms and service counters. Upgrading the technology in courtrooms to include monitors in the jury boxes, counsel tables and witness stands to allow jurors, counsel and witnesses to view exhibits, installing large monitors to allow the spectators in the back of the galley the ability to easily view the court proceedings.*

## Department of Mental Health and Addiction Services

Program	Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition	39,826,679	39,733,000	56,373,000	20,000,000	40,000,000
Design and installation of sprinkler systems in direct care patient buildings	15,369,500	26,050,000	14,100,000	10,000,000	15,000,000
Planning and design for replacement of Whiting Forensic Hospital at Connecticut Valley Hospital	2,500,000	-	-	50,000,000	-
Grants-in-aid to private non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and out patient facilities for purchases, repairs, alterations and improvements	3,282,999	-	-	-	-

# Department of Mental Health and Addiction Services

Program							
Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition							
Unallocated Balance 1/1/25	Agency Request		Agency Request		Governor Rec.		Governor Rec. Reduction
39,826,679	FY 26		FY 27		FY 26		FY 27
	39,733,000		56,373,000		20,000,000		40,000,000
							-
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
9,600,000	5,000,000	36,090,000	30,990,000	14,036,843	4,450,000	10,230,000	25,629,500

## Summary

*This program supports improvements and maintenance of physical plants of DMHAS-operated hospitals and clinics statewide including upgrades to inpatient units which will enhance treatment settings and living quarters, repair or replacement of roofs, windows, elevators, electrical, fire alarm systems and other life-safety issues. It also provides funds for urgent or emergency repairs and maintenance.*

\$12.3 million and \$13.4 million were allocated at the August 2024 and October 2024 State Bond Commission meetings, respectively, for various infrastructure repairs and facility improvements. This included support for building and campus upgrades (\$8.4 million), funds for emergency or minor capital repairs (\$2 million), health and safety building code renovations (\$850,000), elevator repair and modernization design (\$750,000), and utility upgrades (\$310,000). It also included building upgrades at CT Valley Hospital (\$1,550,000), Southwest CT Mental Health System (\$3,019,500), and DMHAS facilities statewide (\$8,800,000).

Facility improvements include elevator repairs in both patient and non-patient buildings, ADA bathroom renovations, fire alarm system upgrades, generator design, electrical infrastructure replacement, and critical upgrades to address emergency projects including HVAC issues and water infiltration.

Program							
Design and installation of sprinkler systems in direct care patient buildings							
Unallocated Balance 1/1/25	Agency Request		Agency Request		Governor Rec.		Governor Rec. Reduction
15,369,500	FY 26		FY 27		FY 26		FY 27
	26,050,000		14,100,000		10,000,000		15,000,000
							-
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
904,500	3,740,000	12,450,000	-	9,675,000	-	4,000,000	-

## Summary

After a period of inactivity (before 2022, the previous allocation was from 2013), additional funds were authorized in the 20-21 biennium to allow DMHAS to add sprinkler coverage to existing department facilities.

Existing funds are expected to be used towards a portion of the Bridgeport Mental Health Center sprinkler project.

*Built in 1972, this facility houses 82 patients and is a high rise. It is therefore required to have sprinklers to bring the facility up to current codes. In an effort to make our facilities as safe as possible this project will fund the design and construction of a sprinkler system. This is particularly important due to the fact that this is a high rise building. DMHAS has submitted a request to DCS to hire a design engineer.*

\$4 million was allocated at the June 2024 meeting of the State Bond Commission. Funding was requested to complete the sprinkler system project at the Connecticut Mental Health Center (CMHC) in New Haven. This included support for an underground storage tank monitoring system and increased costs to perform HVAC isolation to complete the installation of the sprinkler system.

Program							
Planning and design for replacement of Whiting Forensic Hospital at Connecticut Valley Hospital							
Unallocated Balance 1/1/25	Agency Request		Governor Rec.		Governor Rec.		
	FY 26	FY 27	FY 26	FY 27	Reduction		
2,500,000	-	-	50,000,000	-	-		
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
3,000,000	-	-	-	500,000	-	-	-

### Summary

Initial funding of \$3 million was authorized in PA 21-111 for the design portion of a renovation to the Whiting Forensic Hospital. \$500,000 was allocated at the March 2022 meeting of the State Bond Commission for a planning and design study.

*DMHAS is requesting ownership of several empty buildings located at Connecticut Juvenile Training School in Middletown to move patients from the WFH. The Whiting Building was built in 1970 and the layout is no longer considered a good therapeutic environment for patients. The building is designed in a linear fashion where occupants must travel through each ward to get to the next. For example, in order for them to get to Patient Ward 4, they must travel through Wards 1, 2, and 3. This is not an ideal situation for patients and staff. In addition, the Whiting Building is in need of extensive work in order to continue its use. It needs new windows, roofs, flooring, ceiling/lighting, and an HVAC system. Even with these repairs the building is no longer considered therapeutic by today's standards. We propose moving into buildings at CJTS. The CJTS buildings are newer and the general layout is ideal for our patients, although room sizes would have to be modified, as well as bathroom locations.*

Program							
Grants-in-aid to private non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and outpatient facilities for purchases, repairs, alterations and improvements							
Unallocated Balance 1/1/25	Agency Request		Agency Request		Governor Rec.		Governor Rec. Reduction
FY 26	FY 27	FY 26	FY 27	FY 26	FY 27		
3,282,999	-	-	-	-	-	-	-
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
-	-	-	-	-	-	-	-

### Summary

This program is one of the agency's grants to nonprofit providers for capital purposes that were largely centralized into the Governor's Nonprofit Program under OPM in 2013. There is currently \$70 million unallocated balance for the centralized nonprofit program under OPM, and the last allocation was \$25 million in FY 23.<sup>2</sup>

*The Department of Mental Health and Addiction Services provides grants in-aid to private non-profit 501-(c)(3) organizations. DMHAS operating funds are used to purchase community-based behavioral health services while capital funding is necessary for the purpose of purchasing, repairing, and making alterations and improvements to the facilities. The intent of these funds is to assist agencies in providing safe environments that are conducive to the delivery of community-based mental health & addiction services and to assist in providing safe, decent, and affordable housing. DMHAS is currently accepting rolling applications from private non-profit organizations for renovations and down payment assistance projects.*

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<sup>2</sup> This funding was used for a variety of capital projects, including projects to comply with the Americans with Disabilities Act and improvements to health, safety, energy conservation, information technology, and vehicles.

# Department of Aging and Disability Services

Program							
Aging In Place							
Unallocated Balance 1/1/25	Agency Request FY 26		Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction	
1,000,000	-		-	-	-	-	
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
		-	1,000,000	-	-	-	-

## Summary

PA 24-151 provided funding of \$1 million for grants-in-aid for an aging in place program, which will support Connecticut senior and the improvement of nursing and home-based care. To date, no funds have been allocated.



## Connecticut State Library

Program	Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
Development of a new shared library preservation facility	10,184,000	64,000,000	32,000,000	-	-
Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c)	8,460,725	-	-	-	-
Renovation of Middletown Library Service Center	755,000	-	-	-	-

# Connecticut State Library

Program							
Development of a new shared library preservation facility							
Unallocated Balance 1/1/25	Agency Request		Agency Request	Governor Rec.		Governor Rec.	
	FY 26		FY 27	FY 26		FY 27	
10,184,000	64,000,000		32,000,000	-		-	
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
10,264,000	-	-	-	-	-	-	80,000

## Summary

Initial funding for this program was authorized in FY 22 under PA 21-111. \$80,000 was allocated at the October 2024 meeting of the State Bond Commission towards a study of a vacant State Library land in Rocky Hill for use as a new state archives facility.

The State Library uses rented space at 75 Van Block Ave in Hartford for archiving state records. The amount of records archived by the State Library has increased from an average of 500 cubic feet annually prior to FY 19 to 3,049 cubic feet in FY 24. It is anticipated that the land will be used for a 160,000-square foot facility with up-to-date climate-controlled storage rooms, fire protection systems, and security systems. Additionally, it will include exhibit space and a reading room for researchers.

*This facility would allow the State Library, the University of Connecticut Libraries, and the libraries of the Connecticut State University System to: 1) Consolidate resources, significantly reduce duplication of holdings, and provide a centralized facility that preserves the state's long-term investment in valuable but less frequently used materials, and 2) Repurpose existing library spaces and transform them into engaging environments for research, scholarship, study, and learning.*

Program							
Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c)							
Unallocated Balance 1/1/25	Agency Request		Agency Request	Governor Rec.		Governor Rec.	
	FY 26		FY 27	FY 26		FY 27	
8,460,725	-		-	-		-	
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
-	-	5,000,000	5,000,000	3,884,091	250,000	3,143,381	4,153,265

## Summary

The library grant program, primarily established under CGS Sec. 11-24c, is the state's share of one half of public library construction costs. The state's share of the costs cannot exceed \$1 million per library. The maximum funding level of \$1 million per library has been set in statute for projects that applied on or after July 1, 2013. Projects need to secure the remaining financing before they are approved for the state grant.

\$2.2 million and \$2 million were allocated at the August 2024 and October 2024 meetings of the State Bond Commission, respectively. The August allocation funds were used for grants to the Hartford Public Library (\$2 million for the new Barbour branch standalone building) and the James Blackstone Memorial Library in Branford (\$153,265 for enclosing an existing interior balcony and divide the space into two meeting rooms). The October allocation funds was used towards the expansion and renovation of Kent Memorial Library, located in Suffield.

Program							
Renovation of Middletown Library Service Center							
Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction		
755,000	-	-	-	-	-		
FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
		400,000	355,000	-	-	-	-

### Summary

The Middletown Library Service Center and its collection supports other public, school, and academic libraries statewide. Materials, including books, puppets, story time resources and discussion sets, and STEM kits can be lent to other libraries across Connecticut. Funding was first authorized in PA 23-205 and there have been no allocations to date.

*The Division of Library Development provides leadership, funding, education, and statewide services that enhance a local library's ability to deliver high-quality library service to their community. The 10,000 sqft Middletown Library Service Center is a critical location for Statewide Library Services servicing public, school and academic libraries and houses CT Digital Library, the Library for the Blind operations, and the Statewide Technology Training Center. The Division understands the needs of a 21st century library, which are reflected in the professional development opportunities, researchIT CT, findIT CT offerings, consulting services, and Library Space Planning Guidelines. Libraries of all types are renovating and updating their own spaces to meet the evolving needs of their patrons. We must match their commitment to new ways of learning, teaching, and discovery by providing them with a modern, technologically advanced space in which they can build their knowledge and skills. In order to be an effective leader, the Division should lead by example and provide a model 21st Century Library experience at the Library Service Centers.*

## Department of Motor Vehicles

Program	Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27
Alterations, renovations and improvements to buildings and grounds	4,117,975	15,185,000	2,430,000	10,000,000	2,500,000
Alterations, including relocation, of the Wethersfield office	New	16,000,000	11,000,000	15,000,000	-

# Department of Motor Vehicles

## Program

Alterations, renovations and improvements to buildings and grounds

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
4,117,975	15,185,000	2,430,000	10,000,000	2,500,000	-

FY 22 Auth	FY 23 Auth	FY 24 Auth	FY 25 Auth	FY 22 Allocation	FY 23 Allocation	FY 24 Allocation	FY 25 Allo through 1/1/25
-	-	2,000,000	2,000,000	-	698,875	500,000	-

## Summary

This is DMV's primary departmental facilities capital program, which encompasses many projects. Projects within the agency's capital request for the biennium are shown in the table below.

<i>Title</i>	<i>FY 26 \$</i>	<i>FY 27 \$</i>
<i>Emergency Infrastructure Repairs all locations</i>	<i>1,000,000</i>	<i>1,000,000</i>
<i>Install Ballards or Barriers at Cheshire Testing Center</i>	<i>-</i>	<i>75,000</i>
<i>Replace Two Furnaces in Cheshire</i>	<i>-</i>	<i>30,000</i>
<i>Hook up Septic to Public Sewer in Cheshire</i>	<i>100,000</i>	<i>-</i>
<i>Replace HVAC units in Cheshire</i>	<i>65,000</i>	<i>-</i>
<i>Repave Parking Lot and Repair Islands in Enfield</i>	<i>-</i>	<i>475,000</i>
<i>Replace Cheshire Roof</i>	<i>-</i>	<i>300,000</i>
<i>Renovate Second Floor for Office Space in Hamden</i>	<i>2,000,000</i>	<i>-</i>
<i>Reengineer drainage in rear parking lot, repair sidewalks &amp; handicapped ramps, install ballards and pave at Norwalk</i>	<i>1,000,000</i>	<i>-</i>
<i>Install Generator in Norwalk</i>	<i>-</i>	<i>175,000</i>
<i>Replace Cracked Glass/Window</i>	<i>20,000</i>	<i>-</i>
<i>Install generator in Old Saybrook</i>	<i>-</i>	<i>175,000</i>
<i>New Roof and Rooftop HVAC units at Wethersfield</i>	<i>4,000,000</i>	<i>-</i>
<i>Masonry Repairs to Façade and Front Entrance in Wethersfield</i>	<i>3,000,000</i>	<i>-</i>
<i>Replace vinyl flooring on 1st floor of Wethersfield</i>	<i>500,000</i>	<i>-</i>
<i>Increase Generator Capacity at Wethersfield</i>	<i>-</i>	<i>200,000</i>
<i>Acquire site for Commercial Driver's License Testing Center</i>	<i>1,500,000</i>	<i>-</i>
<i>Dedicated driver license road testing locations (2 areas in state)</i>	<i>2,000,000</i>	<i>-</i>
<b>TOTALS</b>	<b>15,185,000</b>	<b>2,430,000</b>

Program
Alterations, including relocation, of the Wethersfield office

Unallocated Balance 1/1/25	Agency Request FY 26	Agency Request FY 27	Governor Rec. FY 26	Governor Rec. FY 27	Governor Rec. Reduction
New	16,000,000	11,000,000	15,000,000	-	-

### Summary

This new program would fund initial costs of the purchase of a new building as well as relocation costs associated with replacing the existing Wethersfield branch to a new location in Greater Hartford.